

1997-99 Performance Progress Report

For Quarter Ending June 1999

Agency 107

Washington State Health Care Authority

Mission

The Health Care Authority's mission is to provide access to quality, affordable health care coverage for public employees, retirees, Basic Health enrollees, people served by community clinics, and others authorized by the Legislature.

Strategy To increase access to quality and affordable health insurance coverage for the state's uninsured residents through the Basic Health Plan (BHP). This strategy also includes ensuring access for traditionally underserved groups such as ethnic and racial minorities; prompt customer service; and prudent and effective use of state resources.

Performance Measure Average monthly enrollment in subsidized Basic Health Plan.*

* Excludes BHP Plus members, Homecare workers subscribers, and S-Medical (pregnant women) members.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	128,800	128,800	128,800	128,800	128,800	128,800	128,800	128,800
Actual	128,116	130,456	121,689	125,904	129,714	127,790	127,445	129,549
Date Measured	9/30/97	12/31/97	3/31/98	7/31/98	10/31/98	12/31/98	3/31/99	6/30/99

Performance Measure Total average state premium cost per member per month for subsidized Basic Health Plan.*

* Health care providers contract with the Health Care Authority on an annual basis in the 3rd and 7th quarters of the biennium.

Efficiency	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	98.03		98.68				103.63	
Actual	98.03		98.32				109.52	
Date Measured	9/30/97		3/31/98				3/31/99	

Quarter 8 Comment Health care providers contract with the Health Care Authority on an annual basis in the 3rd and 7th quarters of the biennium.

Performance Measure Average monthly premium share paid by each member for subsidized Basic Health Plan.*

* Health care providers contract with the Health Care Authority on an annual basis in the 3rd and 7th quarters of the biennium.

Efficiency	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	13.48		26.21				27.01	
Actual	13.48		26.13				27.28	
Date Measured	9/30/97		3/31/98				3/31/99	

Quarter 8 Comment Health care providers contract with the Health Care Authority on an annual basis in the 3rd and 7th quarters of the biennium.

Performance Measure Average monthly per member premium share paid by employer for subsidized Basic Health Plan.*

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* Health care providers contract with the Health Care Authority on an annual basis in the 3rd and 7th quarters of the biennium.

Efficiency	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	48.48		61.21				62.01	
Actual	48.48		63.73				62.28	
Date Measured	9/30/97		3/31/98				3/31/99	

Quarter 8 Comment

Health care providers contract with the Health Care Authority on an annual basis in the 3rd and 7th quarters of the biennium.

Strategy To assure access to quality and affordable health care coverage for public employees and retirees through a variety of choices of health care options, including a full freedom of choice preferred provider plan (the Uniform Medical Plan-UMP). These health care offerings are delivered through the Public Employees Benefits Board (PEBB) program.

Performance Measure

Number of providers participating in Uniform Medical Plan preferred provider network.

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	11,939	12,014	12,191	12,271	12,326	12,371	13,158	13,158
Actual	11,939	12,014	12,280	12,890	12,535	13,158	13,109	13,601
Date Measured	9/30/97	12/31/97	3/31/98	7/31/98	9/30/98	12/31/98	3/31/99	6/30/99

Performance Measure

Average monthly PEBB enrollment.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	295,739	299,572	302,041	302,041	312,903	312,903	312,903	312,903
Actual	295,739	296,637	297,714	298,923	298,782	302,853	305,710	307,960
Date Measured	9/30/97	12/31/97	3/31/98	7/31/98	9/30/98	12/31/98	3/31/99	6/30/99

Performance Measure

Average PEBB benefits cost per member per month (including Uniform Medical Plan).*

* Includes all PEBB members: State active employees, participating K-12 school district and political subdivision employees, non-Medicare & Medicare retirees.

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Efficiency	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	131.73	131.19	133.22	135.06	138.97	147.50	143.82	147.57
Actual	131.73	131.60	133.66	135.39	146.17	144.89	144.99	149.71
Date Measured	9/30/97	12/31/97	3/31/98	7/31/98	9/30/98	12/31/98	3/31/99	6/30/99

**Quarter 7
Comment**

Preliminary actuals have been provided for the 7th QTR, because the March 1999 actuals and incurred but not reported analysis are not currently available.

**Quarter 8
Comment**

Preliminary actuals have been provided for the 8th QTR, because the June 1999 actuals and incurred but not reported analysis are not currently available.

**Performance
Measure**

Average monthly premium share paid by state employee subscriber for PEBB program.

Efficiency	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	13.87	13.87	13.12	13.12	12.58	12.77	12.77	12.77
Actual	13.87	13.68	12.94	12.93	12.77	12.77	12.77	13.74
Date Measured	9/30/97	12/31/97	3/31/98	7/31/98	9/30/98	12/31/98	3/31/99	6/30/99

**Quarter 7
Comment**

Preliminary actuals have been provided for the 7th QTR because the March 1999 actuals are currently unavailable.

**Quarter 8
Comment**

Preliminary actuals have been provided for the 8th QTR because the June 1999 actuals are currently unavailable.